

**AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE AMENDING THE 2009 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ANTICIPATING AND APPROPRIATING \$2,249,040.00 FOR THE PURPOSE OF FUNDING PROJECTS UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R) OF THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009; AND FOR OTHER PURPOSES

WHEREAS, Resolution 09-R-0681, adopted by City Council on June 1, 2009 approved the following projects for inclusion in the Community Development Block Grant-Recovery (CDBG-R) Program under the U.S. Department of Housing and Urban Development (HUD) stimulus funding from the American Recovery and Reinvestment Act (ARRA) of 2009 and are ready for implementation:

<u>Project</u>	<u>Allocation</u>
Clean Street Team	\$170,000.00
Furniture Bank Acquisition	600,000.00
Housing Demolition	190,000.00
Housing Weatherization	500,000.00
Municipal Market Improvements	<u>789,040.00</u>
TOTAL	\$2,249,040.00

WHEREAS, these projects have obtained the necessary environmental clearances from the U.S. Department of Housing and Urban Development and are ready for implementation; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2009 (Community Development Fund) Budget by \$2,249,040.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2009 Community Development Fund Budget be and is amended as shown on Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

2009 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (CDBG REVENUE)

Project	Task	Award	Account	Proj Org	Func Act
04210581	xxx	220131870	3311101	040208	5410000
04210580	xxx	220131870	3311101	040208	5410000
25210581	xxx	220131870	3311101	250303	7324000
25210578	xxx	220131870	3311101	250305	7410000
	xxx	220131870	3311101	100102	1512000

Amount
\$170,000.00
600,000.00
190,000.00
500,000.00
789,040.00
\$2,249,040.00

Clean Street Team (EXE DIR Human Services/Welfare Admin)
Furniture Bank Acquisition (EXE DIR Human Services/Welfare Admin)
Housing Demolition (PCD Zoning and Code Enforce/Code Compliance)
Housing Weatherization (PCD Housing/Urban Redevelopment)
Municipal Market Improvements (DOF Grant Services/Accounting)

ADD TO APPROPRIATIONS (CDBG BUDGET)

Project	Task	Award	Account	Proj Org	Func Act
04210581	xxx	220131870	5999999	040208	5410000
04210580	xxx	220131870	5999999	040208	5410000
25210581	xxx	220131870	5999999	250303	7324000
25210578	xxx	220131870	5999999	250305	7410000
	xxx	220131870	5999999	100102	1512000

Amount
\$170,000.00
600,000.00
190,000.00
500,000.00
789,040.00
\$2,249,040.00

Clean Street Team (EXE DIR Human Services/Welfare Admin)
Furniture Bank Acquisition (EXE DIR Human Services/Welfare Admin)
Housing Demolition (PCD Zoning and Code Enforce/Code Compliance)
Housing Weatherization (PCD Housing/Urban Redevelopment)
Municipal Market Improvements (DOF Grant Services/Accounting)

A. To be completed by Legislative Counsel.

Committee of Purview: Finance Executive Committee

Caption: ORDINANCE AMENDING THE 2009 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ANTICIPATING AND APPROPRIATING \$3,441,091.00 FOR THE PURPOSE OF FUNDING PROJECTS UNDER THE HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM OF THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009; AND FOR OTHER PURPOSES

Council Meeting Date: 7-06-09

Requesting Dept.: Department of Finance

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The legislation's purpose is to anticipate and appropriate funds under the Homelessness Prevention and Rapid Re-Housing Program of the American Recovery and Reinvestment Act of 2009 (ARRA).

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

Under a HUD formula, the City has been awarded funding under the HPRP Stimulus Program.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A

(b) **Source Selection:** N/A

(c) **Bids/Proposals Due:** N/A

(d) **Invitations Issued:** N/A

(e) **Number of Bids:** N/A

(f) Proposals Received: N/A

(g) Bidders/Proponents: N/A

(h) Term of Contract: N/A

4. Fund Account Center: NA

5. Source of Funds: *Example: Local Assistance Grant* CDBG

6. Fiscal Impact: N/A

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Jim Talley, submitted by LaShawn Gardiner, ext. 6449

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Jack Tilson

Contact Number: x6838

Originating Department: Department of Finance

Committee(s) of Purview: Finance Executive Committee

Council Deadline: _____

Committee Meeting Date(s): 07-01-09 Council Date: 07-01-06

Commissioner Signature 

CAPTION

AN ORDINANCE AMENDING THE 2009 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ANTICIPATING AND APPROPRIATING \$2,249,040.00 FOR THE PURPOSE OF FUNDING PROJECTS UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R) OF THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009; AND FOR OTHER PURPOSES

Mayor's Staff Only

Received by Mayor's Office:  6/17/09
(date) Reviewed by: 
(date)

Submitted to Council: _____
(date)